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American Polocrosse Association Consolidated Profit and Loss

January - December 2021

Income	<u>2021 Actuals (\$000s)</u>
Donations & Sponsorships (Non-Nationals)	\$19
Annual Dues	\$18
Nationals Income	\$35
Sanctioning & Cap Fees	\$8
Mega Clinic Income	\$5
Interest Income	\$0
Total Income	\$85
Expenses	
General & Administrative	\$10
Accounting & Bank Charges	\$4
Insurance	\$5
Website	\$2
RuleBooks	\$2
EMT Costs	\$2
Umpire Travel	\$2
Mega Clinic Expense	\$4
Nationals Expense	\$34
US Pony Club Sponsorship	\$1
World Cup Expenses	\$2
Total Expenses	\$69
Net Income	\$16

Net Income Highlights:

- \$6.8k World Cup net income
- \$4.5k club allocation for first responders
- \$6k PR and Website
- \$5k Eliminate contract labor position
- (\$6k) Triple Crown reimbursement to MN PoloX (2020 & 2022)