

# American Polocrosse Association

## Budget vs. Actuals: P&L Classes

January 2018 - January 2019

	<u>Nationals</u>
	<u>Actual</u>
<b>Income</b>	
4070 Fundraising	
4075 Silent Auction	2,256.72
<b>Total 4070 Fundraising</b>	<b>\$ 2,256.72</b>
4090 Nationals Income	
4091 Nationals Ad Sponsor	250.00
4092 Nationals APA Gear Income	731.13
4094 Nationals Entry Fees	26,028.55
4098 Nationals Meals	992.00
4100 Nationals Vendor Fees	400.00
<b>Total 4090 Nationals Income</b>	<b>\$ 28,401.68</b>
<b>Total Income</b>	<b>\$ 30,658.40</b>
<b>Gross Profit</b>	<b>\$ 30,658.40</b>
<b>Expenses</b>	
6200 Bank Charges	
6211 Paypal Fees	681.66
<b>Total 6200 Bank Charges</b>	<b>\$ 681.66</b>
6500 Nationals Expense	638.09
6501 Misc. Nationals Expense	1,995.44
6502 Nationals APA Gear	921.91
6503 Nationals Awards	9,318.31
6504 Nationals Facilities Expense	8,103.25
6505 Nationals Meals	7,404.73
<b>Total 6500 Nationals Expense</b>	<b>\$ 28,381.73</b>
6600 Postage	65.92
6620 Printing	26.19
<b>Total Expenses</b>	<b>\$ 29,155.50</b>
<b>Net Operating Income</b>	<b>\$ 1,502.90</b>
<b>Net Income</b>	<b>\$ 1,502.90</b>

# Players	140
Expense / Player	<b>\$ 208.25</b>